Northern Utilities, Inc. New Hampshire Division Summer 2014 Cost of Gas June 2014 Update

## **Tariff Sheets**

Seventy-seventh Revised Page 39 Calculation of proposed Cost of Gas Adjustment

> Sixty-fourth Revised Page 94 Rate Summary

> Sixty-fourth Revised Page 95 Rate Summary

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86	Third Revised	
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88	Third Revised	
89	First Revised	
90	Third Revised	
91	First Revised	
92	Third Revised	
93	First Revised	
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95	Sixty-third Revised	Sixty-fourth Revised
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105	Original	
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141	First Revised	
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144	First Revised	
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169	Twelfth Revised	
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170-a	Original	
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171	First Revised	

### CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2013 - April 30, 2014

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (05/01/14 - 10/31/14) Direct Cost of Gas Rate	\$4,086,126 6,566,792	\$0.6222	per therm
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$912,730 \$ <u>3,173,396</u> \$4,086,125	\$0.1390 \$ <u>0.4832</u> <b>\$0.6222</b>	per therm per therm per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (05/01/14 - 10/31/14) Indirect Cost of Gas	\$401,483 6,566,792	\$0.0611	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.6833	per therm
Period ending under-collection as determined on 6/24/14 Projected sales (07/01/14 - 10/31/14) Per unit change in Cost of Gas (07/01/14 - 04/30/14)	(\$292,095) 4,295,175 (\$0.0680)		
-1 Under-collection w/o rate adjustement as contained in NUI's COG Report dated June 24, 2014			

RESIDENTIAL COST OF GAS RATE - 07/01/14	COGwr	\$0.6153	per therm
	Maximum (COG+25%)	\$0.8541	
RESIDENTIAL COST OF GAS RATE - 05/01/14		\$0.6833	
CHANGE IN PER UNIT COST RESIDENTIAL COST OF GAS RATE - 07/01/14		(\$0.0680) \$0.6153	
COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/14	COGwl	\$0.5638	per therm
	Maximum (COG+25%)	\$0.7898	
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/14		\$0.6318	
CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE -07/01/14		(\$0.0680) \$0.5638	
		*******	
COM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/14	COGwh	\$0.6529	per therm
	Maximum (COG+25%)	\$0.9011	
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/14		\$0.7209	
CHANGE IN PER UNIT COST		(\$0.0680)	
COM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/14		\$0.6529	
		•	

Issued: June 24, 2014 Effective Date: July 1, 2014 Authorized by NHPUC Order No. 25,657 in Docket No. DG 14-077, dated April 30, 2014 Issued By:

# NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON RESIDENTIAL RATES

	Summer Season		Total	Total Bille	d Rates
	May 2014 - October 2014	Tariff	<b>Delivery Rates</b>	Tariff Rate	
	•	Rates	(Includes LDAC)	Plus Cost	•
Residential Heating	Tariff Rate R 5:				
	Monthly Customer Charge	\$20.01	\$20.01		\$20.01
	First 50 therms	\$0.5104	\$0.5796	\$1.1949	
	All usage over 50 therms	\$0.5104	\$0.5796	\$1.1949	
	LDAC	\$0.0692			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.6153			
Residential Heating	Tariff Rate R 10:				
Low Income	Monthly Customer Charge	\$8.00	\$8.00		\$8.00
	First 50 therms	\$0.2041	\$0.2733	\$0.8886	
	All usage over 50 therms	\$0.2041	\$0.2733	\$0.8886	
	LDAC	\$0.0692			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.6153			
Residential Non-Heating	Tariff Rate R 6:				
	Monthly Customer Charge	\$20.01	\$13.73		\$13.73
	First 10 therms	\$0.3947	\$0.4639	\$1.0792	
	All usage over 10 therms	\$0.3947	\$0.4639	\$1.0792	
	LDAC	\$0.0692			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.6153			
Residential Non-Heating	Tariff Rate R 11:				
Low Income	Monthly Customer Charge	\$14.54	\$9.98		\$9.98
Low meditic	First 10 therms	\$0.2993	\$0.3685	\$0.9838	Ψ0.00
	All usage over 10 therms	\$0.2993	\$0.3685	\$0.9838	
	LDAC	\$0.0692	<b>40.000</b>	<b>40.000</b>	
	Gas Cost Adjustment:				
	Cost of Gas	\$0.6153			

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Title: Treas

### NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

#### SUMMER SEASON C&I RATES

	Summer Season		Total	Total Billed Rates
	May 2014 - October 2014	Tariff	Delivery Rates	Tariff Rates, LDAC
	May 2011 Colobbi 2011	Rates	(Includes LDAC)	Plus Cost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40:	Rutos	(morades EBAO)	1 145 5051 01 545
ear tow Amidaly riight winter	Monthly Customer Charge	\$63.18	\$63.18	\$63.18
	First 75 therms	\$0.1513	\$0.1943	\$0.8472
	All usage over 75 therms	\$0.1513	\$0.1943	\$0.8472
	LDAC	\$0.0430	φ0.1343	φ0.047 <i>2</i>
		\$0.0430		
	Gas Cost Adjustment:	\$0.6520		
	Cost of Gas	\$0.6529		
C&I Low Annual/Low Winter	Tariff Rate G 50:			
	Monthly Customer Charge	\$63.18	\$63.18	\$63.18
	First 75 therms	\$0.1513	\$0.1943	\$0.7581
	All usage over 75 therms	\$0.1513	\$0.1943	\$0.7581
	LDAC	\$0.0430	<b>V</b>	<b>4</b> • • • • • • • • • • • • • • • • • • •
	Gas Cost Adjustment:	1 4010 100		
	Cost of Gas	\$0.5638		
	cost of das	ψο.σσσσ		
C&I Medium Annual/High Winter	Tariff Rate G 41:			
	Monthly Customer Charge	\$184.26	\$184.26	\$184.26
	All usage	\$0.1519	\$0.1949	\$0.8478
	LDAC	\$0.0430		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.6529		
C&I Medium Annual/Low Winter	Tariff Rate G 51:			
Car Wediam / miladi, 2000 Winter	Monthly Customer Charge	\$184.26	\$184.26	\$184.26
	First 1,000 therms	\$0.1108	\$0.1538	\$0.7176
	,	\$0.0897	\$0.1336 \$0.1327	\$0.6965
	All usage over 1,000 therms	i i	φυ.132 <i>1</i>	\$0.0 <del>9</del> 05
	LDAC	\$0.0430		
	Gas Cost Adjustment:	40 5000		
	Cost of Gas	\$0.5638		
C&I High Annual/High Winter	Tariff Rate G 42:			
	Monthly Customer Charge	\$1,052.94	\$1,052.94	\$1,052.94
	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , ,	, , ,	, ,
	All usage	\$0.0998	\$0.1428	\$0.7957
	LDAC	\$0.0430	ļ <b></b>	******
	Gas Cost Adjustment:	ψο.σ-σσ		
	Cost of Gas	\$0.6529		
		40.0020		
C&I High Annual/Low Winter	Tariff Rate G 52:			
	Monthly Customer Charge	\$1,052.94	\$1,052.94	\$1,052.94
	All usage	\$0.0662	\$0.1092	\$0.6730
	LDAC	\$0.0430		
	Gas Cost Adjustment:			
	Cost of Gas	\$0.5638		

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### CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2014 - October 30, 2014

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (05/01/14 - 10/31/14) Direct Cost of Gas Rate	\$4,086,126 6,566,792	\$0.6222	per therm
Demand Cost of Gas Rate Commodity Cost of Gas Rate Total Direct Cost of Gas Rate	\$912,730 \$ <u>3,173,396</u> \$4,086,126	\$0.1390 \$ <u>0.4832</u> \$0.6222	per therm per therm per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (05/01/14 - 10/31/14) Indirect Cost of Gas	\$401,483 6,566,792	\$0.0611	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.6833	per therm
Period ending under-collection as determined on 6/24/14 Projected sales (07/01/14 - 10/31/14) Per unit change in Cost of Gas (07/01/14 - 04/30/14)  1 Under-collection w/o rate adjustement as contained in NUI's COG Report dated June 24, 2014	(\$292,095) 4,295,175 (\$0.0680)		

RESIDENTIAL COST OF GAS RATE - 05-07/01/14	COGwr	\$ <del>.6833</del> <u>0.6153</u> per therm
	Maximum (COG+25%)	\$0.8541

 RESIDENTIAL COST OF GAS RATE - 05/01/14
 \$0.6833

 CHANGE IN PER UNIT COST
 (\$0.0680)

 RESIDENTIAL COST OF GAS RATE - 07/01/14
 \$0.6153

I/IND LOW WINTER USE COST OF GAS RATE - 95 07/01/14	COGwl	\$ <del>.6318</del> <u>0.5638</u>	per therm
	Maximum (COG+25%)	\$0.7898	
C&I HLF Demand Costs Allocated per SMBA	\$ 122,096		
PLUS: Residential Demand Reallocation to C&I HLF	\$ 3,182		
C&I HLF Total Adjusted Demand Costs	\$ 125,278		
C&I HLF Projected Prorated Sales (05/01/14 - 10/31/14)	1,432,851		
Demand Cost of Gas Rate	\$ 0.0874		
C&I HLF Commodity Costs Allocated per SMBA	\$ 692,424		
PLUS: Residential Commodity Reallocation to C&I HLF	\$ 65		
C&I HLF Total Adjusted Commodity Costs	\$ 692,489		
C&I HLF Projected Prorated Sales (05/01/14 - 10/31/14)	1,432,851		
Commodity Cost of Gas Rate	\$ 0.4833		
Indirect Cost of Gas	\$ 0.0611		
Total C&I HLF Cost of Gas Rate	\$ 0.6318		
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/14		\$0.6318	
CHANGE IN PER UNIT COST		(\$0.0680)	)
COM/IND LOW WINTER USE COST OF GAS RATE -07/01/14		\$0.5638	_

COM/IND HIGH WINTER USE COST OF GAS RATE95 07/01/14	COGwh	\$ <del>.7</del> 2	2 <del>09</del> <u>0.6529</u>	per therm
	Maximum (COG+25%)		\$0.9011	
C&I LLF Demand Costs Allocated per SMBA	\$ 33	3 <del>,375</del>		
PLUS: Residential Demand Reallocation to C&I LLF	\$	3 <del>,819</del>		
C&I LLF Total Adjusted Demand Costs	\$ 34	7,194		
C&I LLF Projected Prorated Sales (05/01/14 - 10/31/14)	1,96	5, <del>619</del>		
Demand Cost of Gas Rate	\$0	1765		
C&I LLF Commodity Costs Allocated per SMBA	\$ 95	) <del>,367</del>		
PLUS: Residential Commodity Reallocation to C&I LLF	\$	90		
C&I LLF Total Adjusted Commodity Costs	\$ 95	) <del>,457</del>		
C&I LLF Projected Prorated Sales (05/01/14 - 10/31/14)	1,96	5, <del>619</del>		
Commodity Cost of Gas Rate	\$0	4833		
Indirect Cost of Gas	\$ 0.	<del>0611</del>		
Total C&I LLF Cost of Gas Rate	\$0	<del>7209</del>		
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/14			\$0.7209	
CHANGE IN PER UNIT COST			(\$0.0680)	
COM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/14			\$0.6529	

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# NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON RESIDENTIAL RATES

	Summer Season		Total	Total Billed Rates	
	May 2014 - October 2014	Tariff	Delivery Rates	Tariff Rates, LDAC Plus Cost of Gas	
	-	Rates	(Includes LDAC)		
Residential Heating	Tariff Rate R 5:				
	Monthly Customer Charge	\$20.01	\$20.01		\$20.01
	First 50 therms	\$0.5104	\$0.5796	\$1.2629	<b>\$1.1949</b>
	All usage over 50 therms	\$0.5104	\$0.5796	\$1.2629	\$1.1949
	LDAC	\$0.0692			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.6833 \$0.6153			
Residential Heating	Tariff Rate R 10:	T			
•	Monthly Customer Charge	\$8.00	\$8.00		\$8.00
Low income	First 50 therms	\$0.2041	\$0.2733	<del>\$0.9566</del>	\$0.8886
	All usage over 50 therms	\$0.2041	\$0.2733	\$0.9566	\$0.8886
	LDAC	\$0.0692	\$0.2733	<del>\$0.3300</del>	<del>\$0.0000</del>
	Gas Cost Adjustment:	\$0.0692			
	Cost of Gas	\$0.6833 \$0.6153			
	Cost of Gas	<del>\$0.0033</del> <u>\$0.0155</u>			
Residential Non-Heating	Tariff Rate R 6:				
	Monthly Customer Charge	\$20.01	\$20.01		\$20.01
	First 10 therms	\$0.3947	\$0.4639	<del>\$1.1472</del>	<b>\$1.0792</b>
	All usage over 10 therms	\$0.3947	\$0.4639	<del>\$1.1472</del>	<b>\$1.0792</b>
	LDAC	\$0.0692			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.6833 \$0.6153			
Residential Non-Heating	Tariff Rate R 11:				
Low income	Monthly Customer Charge	\$14.54	\$14.54		\$14.54
	First 10 therms	\$0.2993	\$0.3685	\$1.0518	\$0.9838
	All usage over 10 therms	\$0.2993	\$0.3685	\$1.0518	\$0.9838
	LDAC	\$0.0692			
	Gas Cost Adjustment:	,			
	Cost of Gas	\$0.6833 \$0.6153			

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Title: Tre

Effective Date: May 1, July 1, 2014
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# NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C&I RATES

	Summer Season May 2014 - October 2014	Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas	
C&I Low Annual/High Winter	Tariff Rate G 40:  Monthly Customer Charge First 75 therms All usage over 75 therms  LDAC  Gas Cost Adjustment: Cost of Gas	\$31.40 \$0.1513 \$0.1513 <b>\$0.0430</b> \$0.7209 \$0.6529	\$31.40 \$0.1943 \$0.1943	\$ <del>0.9152</del> \$ <del>0.9152</del>	\$31.40 \$0.8472 \$0.8472
C&I Low Annual/Low Winter	Tariff Rate G 50:	, , , , , , , , , , , , , , , , , , ,			
Cal Low Allitual/Low Willel	Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment:	\$31.40 \$0.1513 \$0.1513 <b>\$0.0430</b>	\$31.40 \$0.1943 \$0.1943	\$0.00 <del>\$0.8261</del> <del>\$0.8261</del>	\$31.40 <u>\$0.7581</u> <u>\$0.7581</u>
	Cost of Gas	<del>\$0.6318</del> <u>\$0.5638</u>			
C&I Medium Annual/High Winter	<u>Tariff Rate G 41:</u> Monthly Customer Charge	\$94.21	\$94.21		\$94.21
	All usage LDAC Gas Cost Adjustment:	\$0.1519 <b>\$0.0430</b>	\$0.1949	\$ <del>0.9158</del>	<u>\$0.8478</u>
	Cost of Gas	<del>\$0.7209</del> <u>\$0.6529</u>			
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,000 therms All usage over 1,000 therms LDAC Gas Cost Adjustment: Cost of Gas	\$94.21 \$0.1108 \$0.0897 <b>\$0.0430</b> <b>\$0.6318 \$0.5638</b>	\$94.21 \$0.1538 \$0.1327	\$0.7856 \$0.7645	\$94.21 <u>\$0.7176</u> <u>\$0.6965</u>
C&I High Annual/High Winter	Tariff Rate G 42:		1		
carrigi, viiliau, riigi Wiirci	Monthly Customer Charge  All usage  LDAC	\$314.05 \$0.0998 <b>\$0.0430</b>	\$314.05 \$0.1428	\$ <del>0.8637</del>	\$314.05 \$0.7957
	Gas Cost Adjustment: Cost of Gas	\$ <del>0.7209</del> \$0.6529			
C&I High Annual/Low Winter	Tariff Rate G 52: Monthly Customer Charge	\$314.05	\$314.05		\$314.05
	All usage LDAC Gas Cost Adjustment:	\$0.0662 <b>\$0.0430</b>	\$0.1092	<del>\$0.7410</del>	<u>\$0.6730</u>
	Cost of Gas	\$0.6318 \$0.5638			

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Effective Date: May 1, July 1, 2014

Issued by:

Title: Treasurer

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