Northern Utilities, Inc.
New Hampshire Division
Summer 2014 Cost of Gas
June 2014 Update

Tariff Sheets

| Seventy-seventh Revised Page 39 |
| :---: |
| Calculation of proposed Cost of Gas Adjustment |


| Sixty-fourth Revised Page 94 |
| :---: |
| Rate Summary |

Sixty-fourth Revised Page 95
Rate Summary

Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

| Pages | Revision | Proposed |
| :---: | :---: | :---: |
| Title | Original |  |
| Supplement No. 1 Title | Original |  |
| Supplement No. 1 Page 1 | Second Revised |  |
| Supplement No. 1 Page 2 | Fourth Revised |  |
| Supplement No. 1 Page 3 | Fourth Revised |  |
| Supplement No. 1 Page 4 | Second Revised |  |
| i | Original |  |
| ii | Third Revised |  |
| iii | Second Revised |  |
| iv | Second Revised |  |
| V | Second Revised |  |
| 1 | Original |  |
| 2 | Original |  |
| 3 | Original |  |
| 4 | Original |  |
| 5 | Original |  |
| 6 | Original |  |
| 7 | Original |  |
| 8 | Original |  |
| 9 | Original |  |
| 10 | First Revised |  |
| 11 | Original |  |
| 12 | Original |  |
| 13 | Original |  |
| 14 | Original |  |
| 15 | Original |  |
| 16 | Second Revised |  |
| 17 | Second Revised |  |
| 18 | Third Revised |  |
| 19 | Third Revised |  |
| 20 | Fourth Revised |  |
| 20.1 | Original |  |
| 21 | Fourth Revised |  |
| 21.1 | Original |  |
| 22 | Second Revised |  |
| 23 | Second Revised |  |
| 24 | Third Revised |  |
| 25 | Second Revised |  |
| 26 | Second Revised |  |
| 27 | Second Revised |  |
| 28 | Third Revised |  |
| 29 | Third Revised |  |
| 30 | Second Revised |  |
| 31 | Second Revised |  |
| 32 | Fourth Revised |  |
| 33 | Third Revised |  |
| 34 | Second Revised |  |
| 35 | Second Revised |  |
| 36 | Second Revised |  |
| 37 | Third Revised |  |

Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages
37.1
37.2

38
39
40
41
42
43
44
45
46
47
48
49
50
51
52
53
54
55
55-a
55-b
55-c
55-d
55-e
56
57
58
59
60
60-a
61
62
63
64
65
66
67
68
69
70
71
72
73
74
75
76
77
78
79

Revision Proposed
Second Revised
First Revised
Fifty-third Revised
Seventy-sixth Revised Seventy-seventh Revised
Twenty-fourth Revised
First Revised
First Revised
Third Revised
Fourth Revised
Third Revised
Second Revised
Second Revised
Second Revised
Second Revised
Second Revised
Second Revised
Second Revised
Third Revised
Third Revised
Third Revised
Second Revised
Second Revised
First Revised
First Revised
First Revised
Nineteenth Revised
Third Revised
First Revised
Fourth Revised
Third Revised
First Revised
Fourth Revised
Second Revised
Fourth Revised
Second Revised
First Revised
First Revised
First Revised
First Revised
First Revised
Fourth Revised
First Revised
Third Revised
First Revised
Third Revised
First Revised
Third Revised
First Revised
Third Revised
First Revised

Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages
80
81
82
83
84
85
86
87
88
89
90
91
92
93
94
95
96
97
98
99
99-a
100
101
102
103
104
105
106
107
108
109
110
111
112
113
114
115
116
117
118
119
120
121
122
122-a
123
124
125
126
127

## Revision <br> Proposed

Third Revised
First Revised
Third Revised
First Revised
Third Revised
First Revised
Third Revised
First Revised
Third Revised
First Revised
Third Revised
First Revised
Third Revised
First Revised
Sixty-third Revised Sixty-fourth Revised
Sixty-third Revised Sixty-fourth Revised

First Revised
First Revised
Eleventh Revised
Eighteenth Revised
Original
Original
Original
Original
First Revised
Original
Original
Original
Original
Original
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First Revised
First Revised
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First Revised
First Revised
First Revised
First Revised

Northern Utilities, Inc.
New Hampshire Division

## CHECK SHEET

The title page and pages i-171 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

Pages
128
129
130
131
132
133
134
135
136
137
138
139
140
141
142
143
144
145
146
147
148
149
150
151
152
152-a
153
154
155
156
157
158
159
160
161
162
163
164
165
166
167
168
169
170
170-a
170-b
171

Revision Proposed
First Revised
First Revised
First Revised
First Revised
First Revised
First Revised
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First Revised
First Revised
First Revised
First Revised
First Revised
First Revised
First Revised
First Revised
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First Revised
First Revised
First Revised
First Revised
First Revised
First Revised
First Revised
First Revised
First Revised
Original
Second Revised
Thirteenth Revised
Original
Original
Original
Original
Original
Original
Original
Original
Original
Original
Original
Original
Original
Original
Twelfth Revised
Original
Original
Sixth Revised
First Revised

## CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: November 1, 2013 - April 30, 2014

| (Col 1) | (Col 2) | (Col 3) |  |
| :---: | :---: | :---: | :---: |
| Total Anticipated Direct Cost of Gas | \$4,086,126 |  |  |
| Projected Prorated Sales (05/01/14-10/31/14) | 6,566,792 |  |  |
| Direct Cost of Gas Rate |  | \$0.6222 | per therm |
| Demand Cost of Gas Rate | \$912,730 | \$0.1390 | per therm |
| Commodity Cost of Gas Rate | \$3,173,396 | \$0.4832 | per therm |
| Total Direct Cost of Gas Rate | \$4,086,125 | \$0.6222 | per therm |
| Total Anticipated Indirect Cost of Gas | \$401,483 |  |  |
| Projected Prorated Sales (05/01/14-10/31/14) | 6,566,792 |  |  |
| Indirect Cost of Gas |  | \$0.0611 | per therm |
| TOTAL PERIOD AVERAGE COST OF GAS |  | \$0.6833 | per therm |


| Period ending under-collection as determined on $6 / 24 / 14$ | $(\$ 292,095)$ |
| :--- | :---: |
| Projected sales (07/01/14-10/31/14) | $4,295,175$ |
| Per unit change in Cost of Gas (07/01/14-04/30/14) | $(\$ 0.0680)$ |

${ }^{-1}$ Under-collection w/o rate adjustement as contained in NUI's COG Report dated June 24, 2014

| RESIDENTIAL COST OF GAS RATE - 07/01/14 | COGwr | \$0.6153 per therm |
| :--- | :--- | :---: |
|  | Maximum (COG+25\%) | $\$ 0.8541$ |
| RESIDENTIAL COST OF GAS RATE - 05/01/14 |  | $\$ 0.6833$ |
| CHANGE IN PER UNIT COST |  | $(\$ 0.0680)$ |
| RESIDENTIAL COST OF GAS RATE - 07/01/14 |  | $\$ 0.6153$ |


| COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/14 | COGwl | \$0.5638 | per therm |
| :---: | :---: | :---: | :---: |
|  | Maximum (COG+25\%) | \$0.7898 |  |
| COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/14 |  | \$0.6318 |  |
| CHANGE IN PER UNIT COST |  | (\$0.0680) |  |
| COM/IND LOW WINTER USE COST OF GAS RATE -07/01/14 |  | \$0.5638 |  |


| COM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/14 | COGwh | \$0.6529 |
| :--- | :--- | :--- |

Effective Date: July 1, 2014
Authorized by NHPUC Order No. 25,657 in Docket No. DG 14-077, dated April 30, 2014

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON RESIDENTIAL RATES

|  | Summer Season May 2014 - October 2014 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates <br> Tariff Rates, LDAC <br> Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| Residential Heating | Tariff Rate R 5: |  |  |  |
|  | Monthly Customer Charge | \$20.01 | \$20.01 | \$20.01 |
|  | First 50 therms | \$0.5104 | \$0.5796 | \$1.1949 |
|  | All usage over 50 therms | \$0.5104 | \$0.5796 | \$1.1949 |
|  | LDAC | \$0.0692 |  |  |
|  | Gas Cost Adjustment: |  |  |  |
|  | Cost of Gas | \$0.6153 |  |  |


| Residential Heating | Tariff Rate R 10: |  |  |  |
| :--- | :--- | ---: | ---: | ---: |
| Low Income | Monthly Customer Charge | $\$ 8.00$ |  | $\$ 8.00$ |
|  | First 50 therms | $\$ 0.2041$ | $\$ 0.2733$ |  |
|  | All usage over 50 therms | $\$ 0.2041$ | $\$ 0.2733$ | $\$ 0.8886$ |
|  | LDAC | $\$ 0.0692$ |  |  |
|  | Gas Cost Adjustment: |  |  |  |



| Residential Non-Heating | Tariff Rate R 11: |  |  |  |
| :--- | :--- | :---: | :---: | :---: |
| Low Income | Monthly Customer Charge | $\$ 14.54$ | $\$ 9.98$ |  |
|  | First 10 therms | $\$ 0.2993$ | $\$ 0.3685$ | $\$ 0.9838$ |
|  | All usage over 10 therms | $\$ 0.2993$ | $\$ 0.3685$ | $\$ 0.9838$ |
|  | LDAC | $\$ 0.0692$ |  |  |
|  | Gas Cost Adjustment: |  |  |  |

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Issued by:


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NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C\&I RATES

|  | Summer Season <br> May 2014 - October 2014 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates <br> Tariff Rates, LDAC Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | Tariff Rate G 40: <br> Monthly Customer Charge <br> First 75 therms <br> All usage over 75 therms LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 63.18$ $\$ 0.1513$ $\$ 0.1513$ $\$ 0.0430$ $\$ 0.6529$ | $\begin{aligned} & \quad \$ 63.18 \\ & \$ 0.1943 \\ & \$ 0.1943 \end{aligned}$ | $\begin{array}{ll}  & \$ 63.18 \\ \$ 0.8472 & \\ \$ 0.8472 & \end{array}$ |
| C\&I Low Annual/Low Winter | Tariff Rate G 50: <br> Monthly Customer Charge <br> First 75 therms <br> All usage over 75 therms LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 63.18$ $\$ 0.1513$ $\$ 0.1513$ $\$ 0.0430$ $\$ 0.5638$ | $\begin{aligned} & \quad \$ 63.18 \\ & \$ 0.1943 \\ & \$ 0.1943 \end{aligned}$ |  $\$ 63.18$ <br> $\$ 0.7581$  <br> $\$ 0.7581$  |
| C\&I Medium Annual/High Winter | Tariff Rate G 41: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 184.26$ $\$ 0.1519$ $\mathbf{\$ 0 . 0 4 3 0}$ $\mathbf{\$ 0 . 6 5 2 9}$ | $\begin{array}{r} \$ 184.26 \\ \$ 0.1949 \end{array}$ | $\begin{array}{r} \text { \$184.26 } \\ \$ 0.8478 \end{array}$ |
| C\&I Medium Annual/Low Winter | Tariff Rate G 51: <br> Monthly Customer Charge <br> First 1,000 therms <br> All usage over 1,000 therms LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\$ 184.26$ $\$ 0.1108$ $\$ 0.0897$ $\$ 0.0430$ $\$ 0.5638$ | $\begin{aligned} & \quad \$ 184.26 \\ & \$ 0.1538 \\ & \$ 0.1327 \end{aligned}$ | $\$ 0.7176$ $\$ 0.6965$ |
| C\&I High Annual/High Winter | Tariff Rate G 42: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 1,052.94 \\ \$ 0.0998 \\ \$ 0.0430 \\ \$ 0.6529 \end{gathered}$ | $\begin{array}{r} \$ 1,052.94 \\ \$ 0.1428 \end{array}$ | $\begin{aligned} & \$ 1,052.94 \\ & \$ 0.7957 \end{aligned}$ |
| C\&I High Annual/Low Winter | Tariff Rate G 52: <br> Monthly Customer Charge <br> All usage <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 1,052.94 \\ \$ 0.0662 \\ \$ 0.0430 \\ \$ 0.5638 \\ \hline \end{gathered}$ | $\begin{array}{r} \$ 1,052.94 \\ \$ 0.1092 \end{array}$ | $\begin{aligned} & \$ 1,052.94 \\ & \$ 0.6730 \end{aligned}$ |

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## CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2014 - October 30, 2014


## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

 SUMMER SEASON RESIDENTIAL RATES|  | Summer Season May 2014 - October 2014 | Tariff Rates | Total Delivery Rates (Includes LDAC) | Total Billed Rates <br> Tariff Rates, LDAC <br> Plus Cost of Gas |
| :---: | :---: | :---: | :---: | :---: |
| Residential Heating | Tariff Rate R 5: <br> Monthly Customer Charge <br> First 50 therms <br> All usage over 50 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{gathered} \$ 20.01 \\ \$ 0.5104 \\ \$ 0.5104 \\ \$ 0.0692 \\ \$ 0.6833 \quad \$ 0.6153 \end{gathered}$ |  $\$ 20.01$ <br> $\$ 0.5796$  <br> $\$ 0.5796$  | $\begin{array}{ll}  & \$ 20.01 \\ \$ 1.2629 & \$ 1.1949 \\ \$ 1.2629 & \$ 1.1949 \end{array}$ |


| Residential Heating Low income | Tariff Rate R 10: |  |  |  | \$8.00 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$8.00 |  |  |  |  | \$8.00 |
|  | First 50 therms | \$0.2041 |  | $\begin{aligned} & \$ 0.2733 \\ & \$ 0.2733 \end{aligned}$ |  | \$0.9566 | \$0.8886 |
|  | All usage over 50 therms | \$0.2041 |  |  |  | \$0.9566 | \$0.8886 |
|  | LDAC | \$0.0692 |  |  |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |  |
|  | Cost of Gas | \$0.6833 | \$0.6153 |  |  |  |  |



| Residential Non-Heating Low income | Tariff Rate R 11: |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$14.54 |  |  | \$14.54 |  | \$14.54 |
|  | First 10 therms | \$0.2993 |  | \$0.3685 |  | \$1.0518 | \$0.9838 |
|  | All usage over 10 therms | \$0.2993 |  | \$0.3685 |  | \$1.0518 | \$0.9838 |
|  | LDAC | \$0.0692 |  |  |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |  |  |
|  | Cost of Gas | \$0.6833 | \$0.6153 |  |  |  |  |

[^0]Issued by:
Effective Date: May 1, July 1, 2014


Authorized by NHPUC Order No. 25,657 in Docket No. DG 14-077, dated April 30, 2014

NHPUC No. 10-Gas

## NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C\&I RATES

|  | Summer Season May 2014-October 2014 | Tariff Rates | Total Delivery Rates (Includes LDAC) | $\begin{aligned} & \hline \text { Total Billed Rates } \\ & \hline \text { Tariff Rates, LDAC } \\ & \text { Plus Cost of Gas } \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
| C\&I Low Annual/High Winter | Tariff Rate G 40: <br> Monthly Customer Charge <br> First 75 therms <br> All usage over 75 therms <br> LDAC <br> Gas Cost Adjustment: <br> Cost of Gas | $\begin{aligned} & \$ 31.40 \\ & \$ 0.1513 \\ & \$ 0.1513 \\ & \$ 0.0430 \\ & \\ & \$ 0.7209 \quad \$ 0.6529 \end{aligned}$ |  $\$ 31.40$ <br> $\$ 0.1943$  <br> $\$ 0.1943$  |  $\$ 31.40$ <br> $\$ 0.9152$ $\underline{\$ 0.8472}$ <br> $\$ 0.9152$ $\$ 0.8472$ |


| C\&I Low Annual/Low Winter | Tariff Rate G 50: |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$31.40 |  |  | \$31.40 | \$0.00 | \$31.40 |
|  | First 75 therms | \$0.1513 |  | \$0.1943 |  | \$0.8261 | \$0.7581 |
|  | All usage over 75 therms | \$0.1513 |  | \$0.1943 |  | \$0.8261 | \$0.7581 |
|  | LDAC | \$0.0430 |  |  |  |  |  |
|  | Gas Cost Adjustment: | \$0.6318 | \$0.5638 |  |  |  |  |


| C\&I Medium Annual/High Winter | Tariff Rate G 41: <br> Monthly Customer Charge | \$94.21 |  | \$0.1949 | \$94.21 | \$0.9158 | \$94.21 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |
|  | $\begin{aligned} & \text { All usage } \\ & \text { LDAC } \\ & \text { Gas Cost Adjustment: } \end{aligned}$ | \$0.1519 |  |  |  |  | \$0.8478 |
|  |  | \$0.0430 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  | Cost of Gas | \$0.7209 | \$0.6529 |  |  |  |  |


| C\&I Medium Annual/Low Winter | Tariff Rate G 51: |  |  |  | \$94.21 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge | \$94.21 |  |  |  |  | \$94.21 |
|  | First 1,000 therms | \$0.1108 |  | $\begin{aligned} & \$ 0.1538 \\ & \$ 0.1327 \end{aligned}$ |  | \$0.7856 | \$0.7176 |
|  | All usage over 1,000 therms | \$0.0897 |  |  |  | \$0.7645 | \$0.6965 |
|  | LDAC | \$0.0430 |  |  |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |  |  |
|  | Cost of Gas | \$0.6318 | \$0.5638 |  |  |  |  |


| C\&I High Annual/High Winter | Tariff Rate G 42: <br> Monthly Customer Charge | \$314.05 |  | \$0.1428 ${ }^{\text {\$314.05 }}$ | \$0.8637 | \$314.05 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
|  | All usage | \$0.0998 |  |  |  | \$0.7957 |
|  | LDAC | \$0.0430 |  |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |  |
|  | Cost of Gas | \$0.7209 | \$0.6529 |  |  |  |


| C\&I High Annual/Low Winter | Tariff Rate G 52: | \$314.05 |  | \$0.1092 ${ }^{\text {\$314.05 }}$ | \$0.7410 | \$314.05 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Monthly Customer Charge |  |  |  |  |  |
|  | All usage | $\begin{gathered} \$ 0.0662 \\ \$ 0.0430 \end{gathered}$ |  |  |  | \$0.6730 |
|  | LDAC |  |  |  |  |  |
|  | Gas Cost Adjustment: |  |  |  |  |  |
|  | Cost of Gas | \$0.6318 | \$0.5638 |  |  |  |

$\frac{\text { NRRHCOR }}{\text { Title: }}$


[^0]:    Issued: May 5, June 24, 2014

